

These estimates have been prepared as if the proposed city was eligible to receive revenue sharing in the 2021-2022 state or local fiscal year and use the population and taxable value amounts provided in the study.

**Incorporation of Loxahatchee Revenue Sharing Estimates (Subject to meeting requirements of 218.23, F.S.)
State Fiscal Year - 2021-22 (Annual Estimates)**

	4/1/2020 Revenue Sharing Population			Estimated 2021-22 1/2 Cent Distributions			Estimated 2021-22 Discretionary Surtax 1% (Current Interlocal Agreement)		
	Before Incorporation*	After Incorporation	Diff.	Before Incorporation*	After Incorporation	Diff.	Before Incorporation*	After Incorporation	Diff.
Palm Beach									
County's Share				\$100,131,706	\$97,536,521	(\$2,595,185)	\$ 98,165,601.25	\$ 98,165,601.25	\$0
School Board							\$ 163,609,335.42	\$ 163,609,335.42	\$0
Unincorporated	638,659	595,672	(42,987)						
Atlantis	2,055	2,055	0	\$173,059	\$170,630	(\$2,429)	\$ 163,001.94	\$ 154,929.87	(\$8,072)
Belle Glade	17,979	17,979	0	\$1,514,080	\$1,492,828	(\$21,251)	\$ 1,426,088.55	\$ 1,355,466.73	(\$70,622)
Boca Raton	95,139	95,139	0	\$8,012,015	\$7,899,561	(\$112,455)	\$ 7,546,395.15	\$ 7,172,687.55	(\$373,708)
Boynton Beach	78,495	78,495	0	\$6,610,361	\$6,517,580	(\$92,781)	\$ 6,226,198.38	\$ 5,917,868.69	(\$308,330)
Briny Breezes	600	600	0	\$50,528	\$49,819	(\$709)	\$ 47,591.81	\$ 45,235.00	(\$2,357)
Cloud Lake	138	138	0	\$11,622	\$11,458	(\$163)	\$ 10,946.12	\$ 10,404.05	(\$542)
Delray Beach	67,168	67,168	0	\$5,656,472	\$5,577,079	(\$79,393)	\$ 5,327,744.35	\$ 5,063,907.31	(\$263,837)
Glen Ridge	235	235	0	\$19,790	\$19,512	(\$278)	\$ 18,640.13	\$ 17,717.04	(\$923)
Golf	275	275	0	\$23,159	\$22,834	(\$325)	\$ 21,812.91	\$ 20,732.71	(\$1,080)
Greenacres	39,945	39,945	0	\$3,363,920	\$3,316,705	(\$47,215)	\$ 3,168,424.67	\$ 3,011,520.03	(\$156,905)
Gulf Stream	1,032	1,032	0	\$86,909	\$85,689	(\$1,220)	\$ 81,857.91	\$ 77,804.20	(\$4,054)
Haverhill	2,090	2,090	0	\$176,007	\$173,536	(\$2,470)	\$ 165,778.13	\$ 157,568.58	(\$8,210)
Highland Beach	3,657	3,657	0	\$307,970	\$303,647	(\$4,323)	\$ 290,072.07	\$ 275,707.32	(\$14,365)
Hypoluxo	2,828	2,828	0	\$238,157	\$234,814	(\$3,343)	\$ 224,316.06	\$ 213,207.63	(\$11,108)
Juno Beach	3,463	3,463	0	\$291,632	\$287,539	(\$4,093)	\$ 274,684.06	\$ 261,081.33	(\$13,603)
Jupiter	63,188	63,188	0	\$5,321,301	\$5,246,612	(\$74,688)	\$ 5,012,052.02	\$ 4,763,848.48	(\$248,204)
Jupiter Inlet Colony	414	414	0	\$34,865	\$34,375	(\$489)	\$ 32,838.35	\$ 31,212.15	(\$1,626)
Lake Clarke Shores	3,426	3,426	0	\$288,516	\$284,467	(\$4,050)	\$ 271,749.23	\$ 258,291.84	(\$13,457)
Lake Park	8,912	8,912	0	\$750,513	\$739,979	(\$10,534)	\$ 706,897.00	\$ 671,890.51	(\$35,006)
Lake Worth	38,875	38,875	0	\$3,273,811	\$3,227,861	(\$45,950)	\$ 3,083,552.61	\$ 2,930,850.95	(\$152,702)
Lantana	12,062	12,062	0	\$1,015,787	\$1,001,529	(\$14,257)	\$ 956,754.00	\$ 909,374.25	(\$47,380)
Loxahatchee Groves	3,426	3,426	0	\$288,516	\$284,467	(\$4,050)	\$ 271,749.23	\$ 258,291.84	(\$13,457)
Manalapan	428	428	0	\$36,043	\$35,538	(\$506)	\$ 33,948.82	\$ 32,267.63	(\$1,681)
Mangonia Park	2,050	2,050	0	\$172,638	\$170,215	(\$2,423)	\$ 162,605.35	\$ 154,552.91	(\$8,052)
North Palm Beach	12,813	12,813	0	\$1,079,031	\$1,063,886	(\$15,145)	\$ 1,016,323.08	\$ 965,993.39	(\$50,330)
Ocean Ridge	1,854	1,854	0	\$156,132	\$153,941	(\$2,191)	\$ 147,058.69	\$ 139,776.15	(\$7,283)
Pahokee	5,509	5,509	0	\$463,934	\$457,422	(\$6,512)	\$ 436,972.12	\$ 415,332.68	(\$21,639)
Palm Beach	8,409	8,409	0	\$708,154	\$698,214	(\$9,939)	\$ 666,999.20	\$ 633,968.50	(\$33,031)

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Incorporation of Loxahatchee Revenue Sharing Estimates (Subject to meeting requirements of 218.23, F.S.)

State Fiscal Year - 2021-22 (Annual Estimates)

Palm Beach Gardens	56,709	56,709	0	\$4,775,680	\$4,708,649	(\$67,030)	\$ 4,498,139.80	\$ 4,275,385.89	(\$222,754)
Palm Beach Shores	1,251	1,251	0	\$105,351	\$103,873	(\$1,479)	\$ 99,228.92	\$ 94,314.97	(\$4,914)
Palm Springs	23,867	23,867	0	\$2,009,930	\$1,981,720	(\$28,211)	\$ 1,893,122.83	\$ 1,799,372.85	(\$93,750)
Riviera Beach	36,057	36,057	0	\$3,036,496	\$2,993,877	(\$42,619)	\$ 2,860,029.75	\$ 2,718,397.24	(\$141,633)
Royal Palm Beach	39,801	39,801	0	\$3,351,793	\$3,304,748	(\$47,045)	\$ 3,157,002.63	\$ 3,000,663.63	(\$156,339)
South Bay	3,362	3,362	0	\$283,127	\$279,153	(\$3,974)	\$ 266,672.77	\$ 253,466.78	(\$13,206)
South Palm Beach	1,460	1,460	0	\$122,952	\$121,226	(\$1,726)	\$ 115,806.73	\$ 110,071.83	(\$5,735)
Tequesta	5,874	5,874	0	\$494,672	\$487,729	(\$6,943)	\$ 465,923.81	\$ 442,850.64	(\$23,073)
Wellington	62,650	62,650	0	\$5,275,994	\$5,201,941	(\$74,052)	\$ 4,969,378.03	\$ 4,723,287.77	(\$246,090)
Westlake	951	951	0	\$9,820,675	\$9,682,834	(\$137,840)	\$ 75,433.02	\$ 71,697.47	(\$3,736)
West Palm Beach	116,616	116,616	0	\$169,533,297	\$3,569,287	(\$165,964,010)	\$ 9,249,943.95	\$ 8,791,874.32	(\$458,070)
Loxahatchee		42,987	42,987		\$169,533,297	\$169,533,297		\$ 3,240,861.47	\$3,240,861
Totals	1,463,722	1,463,722	0	\$339,066,594	\$339,066,594	\$0	\$327,218,671	\$327,218,671	\$0

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**Incorporation of Loxahatchee Revenue Sharing Estimates (Subject to meeting requirements of 218.23, F.S.)
State Fiscal Year - 2021-22 (Annual Estimates)**

	Estimated 2021-22 Municipal Revenue Sharing			Estimated 2021-22 County Revenue Sharing			Total of Revenue Sources Estimated 2021-22		
	Before Incorporation*	After Incorporation	Diff.	Before Incorporation*	After Incorporation	Diff.	Before Incorporation	After Incorporation	Diff.
Sarasota									
County's Share				\$37,436,869	\$36,748,843	(\$688,026)	\$235,734,176	\$232,450,965	(\$3,283,211)
School Board							\$163,609,335	\$163,609,335	\$0
Unincorporated									
Atlantis	\$62,991	\$62,815	(\$177)				\$399,053	\$388,375	(\$10,678)
Belle Glade	\$1,250,773	\$1,246,097	(\$4,676)				\$4,190,941	\$4,094,392	(\$96,549)
Boca Raton	\$3,330,205	\$3,320,465	(\$9,740)				\$18,888,615	\$18,392,713	(\$495,902)
Boynton Beach	\$3,257,960	\$3,247,350	(\$10,610)				\$16,094,520	\$15,682,798	(\$411,721)
Briny Breezes	\$21,213	\$21,147	(\$65)				\$119,333	\$116,201	(\$3,131)
Cloud Lake	\$6,004	\$5,985	(\$19)				\$28,572	\$27,848	(\$724)
Delray Beach	\$2,498,808	\$2,491,430	(\$7,379)				\$13,483,024	\$13,132,416	(\$350,608)
Glen Ridge	\$8,834	\$8,807	(\$27)				\$47,265	\$46,036	(\$1,228)
Golf	\$7,526	\$7,506	(\$21)				\$52,498	\$51,072	(\$1,426)
Greenacres	\$1,845,392	\$1,838,983	(\$6,409)				\$8,377,736	\$8,167,207	(\$210,529)
Gulf Stream	\$28,128	\$28,053	(\$75)				\$196,895	\$191,546	(\$5,348)
Haverhill	\$88,444	\$88,137	(\$307)				\$430,229	\$419,242	(\$10,987)
Highland Beach	\$107,463	\$107,181	(\$283)				\$705,505	\$686,535	(\$18,970)
Hypoluxo	\$92,238	\$91,948	(\$291)				\$554,711	\$539,969	(\$14,742)
Juno Beach	\$103,008	\$102,730	(\$278)				\$669,325	\$651,351	(\$17,974)
Jupiter	\$2,227,097	\$2,220,148	(\$6,948)				\$12,560,449	\$12,230,609	(\$329,840)
Jupiter Inlet Colony	\$11,753	\$11,723	(\$30)				\$79,456	\$77,310	(\$2,146)
Lake Clarke Shores	\$133,366	\$132,960	(\$406)				\$693,631	\$675,718	(\$17,913)
Lake Park	\$371,989	\$370,900	(\$1,089)				\$1,829,400	\$1,782,770	(\$46,630)
Lake Worth	\$1,825,906	\$1,819,842	(\$6,064)				\$8,183,270	\$7,978,554	(\$204,716)
Lantana	\$459,691	\$458,270	(\$1,421)				\$2,432,231	\$2,369,174	(\$63,058)
Loxahatchee Groves	\$111,923	\$111,537	(\$386)				\$672,189	\$654,296	(\$17,893)
Manalapan	\$11,638	\$11,608	(\$30)				\$81,631	\$79,414	(\$2,217)
Mangonia Park	\$71,272	\$71,051	(\$221)				\$406,516	\$395,819	(\$10,696)
North Palm Beach	\$448,277	\$447,008	(\$1,269)				\$2,543,631	\$2,476,887	(\$66,744)
Ocean Ridge	\$53,057	\$52,918	(\$140)				\$356,248	\$346,635	(\$9,614)
Pahokee	\$461,834	\$460,138	(\$1,696)				\$1,362,740	\$1,332,893	(\$29,847)
Palm Beach	\$269,059	\$268,394	(\$664)				\$1,644,211	\$1,600,577	(\$43,634)
Palm Beach Gardens	\$1,973,254	\$1,967,260	(\$5,995)				\$11,247,074	\$10,951,295	(\$295,779)

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Palm Beach Shores	\$35,928	\$35,833	(\$96)				\$240,509	\$234,020	(\$6,488)
Palm Springs	\$1,052,488	\$1,048,842	(\$3,646)				\$4,955,542	\$4,829,935	(\$125,607)
Riviera Beach	\$1,339,975	\$1,336,042	(\$3,933)				\$7,236,501	\$7,048,316	(\$188,185)
Royal Palm Beach	\$1,594,376	\$1,588,958	(\$5,418)				\$8,103,171	\$7,894,369	(\$208,802)
South Bay	\$228,710	\$227,859	(\$851)				\$778,510	\$760,479	(\$18,031)
South Palm Beach	\$44,297	\$44,178	(\$119)				\$283,056	\$275,477	(\$7,580)
Tequesta	\$208,088	\$207,521	(\$567)				\$1,168,683	\$1,138,100	(\$30,583)
Wellington	\$2,290,295	\$2,282,951	(\$7,344)				\$12,535,667	\$12,208,180	(\$327,487)
Westlake	\$4,517,635	\$4,503,724	(\$13,911)				\$14,413,743	\$14,258,256	(\$155,487)
West Palm Beach	\$19,041	\$18,957	(\$84)				\$178,802,282	\$12,380,119	(\$166,422,163)
Loxahatchee		\$1,461,024	\$1,461,024				\$0	\$174,235,182	\$174,235,182
Totals	\$32,469,939	\$33,828,280	\$1,358,341	\$37,436,869	\$36,748,843	(\$688,026)	\$736,192,072	\$736,862,387	\$670,315

Assumptions Loxahatchee
Population: 42,987
Taxable Value: 2,487,229,000

* Source: Estimates in support of the 2021 Local Government Financial Information Handbook